

**AGENDA PLACEMENT FORM**

(Submission Deadline – Monday, 5:00 PM before Regular Court Meetings)

**Date:** 10/22/2025  
**Meeting Date:** 11/10/2025  
**Submitted By:** \_\_\_\_\_  
**Department:** CJO  
**Signature of Elected Official/Department Head:**  
\_\_\_\_\_

<b>Court Decision:</b> <small>This section to be completed by County Judge's Office</small>


**Description:**  
Acknowledgment of Formal Notification to the Taxing Units of Johnson County  
Regarding a Proposed Amendment to the Johnson County Central Appraisal  
District's 2025 Annual Operating Budget - County Judge's Office  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

(May attach additional sheets if necessary)

**Person to Present:** \_\_\_\_\_

(Presenter must be present for the item unless the item is on the Consent Agenda)

**Supporting Documentation:** (check one)     PUBLIC     CONFIDENTIAL

(PUBLIC documentation may be made available to the public prior to the Meeting)

**Estimated Length of Presentation:** \_\_\_\_\_ minutes

**Session Requested:** (check one)

Action Item     Consent     Workshop     Executive     Other \_\_\_\_\_

**Check All Departments That Have Been Notified:**

County Attorney     IT     Purchasing     Auditor  
 Personnel     Development Services     Facilities Management

Other Department/Official (list) \_\_\_\_\_

**Please List All External Persons Who Need a Copy of Signed Documents  
In Your Submission Email**

# CENTRAL APPRAISAL DISTRICT OF JOHNSON COUNTY



[www.johnsoncad.com](http://www.johnsoncad.com)

109 North Main Street  
Cleburne Texas 76033

Metro (817) 648-3000

October 14, 2025

Dear Taxing Entity Representatives,

The Johnson County Board of Directors approved to amend the budget for fiscal year 2025 during its regular meeting held on October 9, 2025. Please see the attached proposed amendment.

Thank you,

Central Appraisal District of Johnson County

**Central Appraisal District of Johnson County  
Budget Amendment for Fiscal Year 2025**

**Subject:** Budget Amendment to Increase the 2025 Annual Budget

**Date:** October 9, 2025

**Prepared by:** Jeff Law, Interim Chief Appraiser and Presented to the Board of Directors on October 9, 2025

**Purpose**

This document serves as formal notification to the taxing units of Johnson County of a proposed amendment to the Central Appraisal District of Johnson County's 2025 annual operating budget. The 2025 annual budget was adopted on September 9, 2024, in the amount of \$5,220,681. The Appraisal District Board of Directors is considering amending the 2025 annual budget to \$5,506,126 which will be an increase of \$285,445. The purpose of this budget amendment would be to retain unspent funds from the 2024 annual operating budget for a future purpose. This 2025 budget amendment will be funded by crediting the excess revenues from the 2024 annual budget in proportion to each taxing unit's allocated payments for the 2025 annual budget.

At the close of fiscal year 2024, the Appraisal District ended the year with excess revenues over expenditures in the amount of \$285,445. Applying the 2024 excess funds directly to the 2025 budget aligns with the operational and future financial planning goals of the district.

Under Section 6.06 of the Texas Property Tax Code, the appraisal district is required to prepare and adopt an annual budget to fund the operations necessary for the appraisal of property for ad valorem tax purposes. Subsection (c) allows the Board to amend the approved budget at any time but must deliver a written copy of a proposed amendment to the presiding officer of the governing body of each taxing unit participating in the district not later than the 30th day before the date the board acts on it.